

**Higher Education
Administrative Accountability Report
Special Provisions, Sec. 6
FY 2012**

Institution Code: 719 Waco

Institution Name: Texas State Technical College Waco

A Name	B Position	C Funding Source	D Salary (09/01/11)	E Percentage Salary Increase Over FY 2011	Non-salary Benefits FY 2012						L Total Compensation	M Explanation / Comments
					F Cash Bonuses	G Practice Plan Benefits	H Housing Allowance	I Car Allowance	J Other (Notes 1-7)	K Non-Cash Compensation		
Balch, Marcus	Associate Vice President - Student Development (New in Position)	General Revenue	\$58,008.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$69,079.68	(1) Longevity
									\$3,552.00			(4) ORP/TRS Match
									\$5,839.68			(5) Insurance Match
									\$480.00			(6)Telecommunication
		Total	\$58,008.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$11,071.68	\$0.00	\$69,079.68	
Conroy, Terry	Associate Vice President - Student Learning	General Revenue	\$65,349.00	-18.37%	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$80,245.68	(1) Longevity
									\$5,861.04			(4) ORP/TRS Match
									\$4,955.64			(5) Insurance Match
									\$480.00			(6)Telecommunication
		Restricted	\$19,383.00	New	\$0.00	\$0.00	\$0.00	\$0.00	\$1,647.24		\$22,353.36	(4) ORP/TRS Match
									\$1,323.12			(5) Insurance Match
		Total	\$84,732.00	9.54%	\$0.00	\$0.00	\$0.00	\$0.00	\$17,867.04	\$0.00	\$102,599.04	
Day, David	Associate Vice President - Workforce Development	General Revenue	\$81,612.00	28.77%	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00	\$0.00	\$97,692.24	(1) Longevity
									\$7,120.68			(4) ORP/TRS Match
									\$6,319.56			(5) Insurance Match
									\$480.00			(6)Telecommunication
		Restricted	\$0.00	NA								
		Total	\$81,612.00	-12.82%	\$0.00	\$0.00	\$0.00	\$0.00	\$16,080.24	\$0.00	\$97,692.24	
Gayeske, Caroline	Associate Vice President - College Enterprises (New in Position)	General Revenue	\$32,280.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,580.00	\$0.00	\$39,821.00	(1) Longevity
									\$2,023.08			(4) ORP/TRS Match
									\$3,937.92			(5) Insurance Match
		Auxiliary	\$46,524.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$2,791.56		\$55,298.40	(4) ORP/TRS Match
									\$5,502.84			(5) Insurance Match
									\$480.00			(6)Telecommunication
		Total	\$78,804.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$16,315.40	\$0.00	\$95,119.40	
Hyde, Carliss	Vice President - Institutional Advancement (New in Position)	General Revenue	\$84,900.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$2,640.00	\$0.00	\$103,442.04	(1) Longevity
									\$7,440.96			(4) ORP/TRS Match
									\$8,461.08			(5) Insurance Match
		Total	\$84,900.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$18,542.04	\$0.00	\$103,442.04	

10.27.11

**Higher Education
Administrative Accountability Report
Special Provisions, Sec. 6
FY 2012**

Institution Code: 719 Waco

Institution Name: Texas State Technical College Waco

A	B	C	D	E	F	G	H	I	J	K	L	M	
Name	Position	Funding Source	Salary (09/01/11)	Percentage Salary Increase Over FY 2011	Non-salary Benefits FY 2012						Total Compensation	Explanation / Comments	
					Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other (Notes 1-7)	Non-Cash Compensation			
Patterson, Sarah	Associate Vice President - Student Development	General Revenue	\$17,880.00	New	\$0.00	\$0.00	\$0.00	\$0.00	\$1,159.20	\$0.00	\$21,391.56	(4) ORP/TRS Match	
									\$2,352.36			(5) Insurance Match	
			Auxiliary	\$57,132.00	-23.84%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,660.00	\$0.00	\$69,750.40	(1) Longevity
										\$3,427.92			(4) ORP/TRS Match
										\$7,050.48			(5) Insurance Match
								\$480.00			(6)Telecommunication		
		Total	\$75,012.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$16,129.96	\$0.00	\$91,141.96		
Sanders, Ronald D.	Vice President - Student Learning	General Revenue	\$100,740.00	5.23%	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$121,577.16	(1) Longevity	
									\$6,188.40			(4) ORP/TRS Match	
										\$11,768.76			(5) Insurance Match
										\$480.00			(6)Telecommunication
					Total	\$100,740.00	5.23%	\$0.00	\$0.00	\$0.00	\$0.00	\$20,837.16	\$0.00
Stuckly, Elton E.	President & Vice Chancellor - Instructional Services	General Revenue	\$63,648.00	0.00%	\$0.00	\$0.00	\$7,200.00	\$0.00	\$2,880.00	\$0.00	\$83,920.80	(1) Longevity	
									\$5,654.88			(4) ORP/TRS Match	
										\$4,537.92			(5) Insurance Match
			Auxiliary	\$75,384.00	0.00%	\$0.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$101,696.76	(3) Business Expense
										\$6,407.64			(4) ORP/TRS Match
								\$5,505.12			(5) Insurance Match		
		Total	\$139,032.00	0.00%	\$0.00	\$0.00	\$7,200.00	\$7,200.00	\$32,185.56	\$0.00	\$185,617.56		
Wolaver, Robert T.	Executive Vice President	General Revenue	\$88,260.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$2,880.00	\$0.00	\$108,422.28	(1) Longevity	
									\$7,746.96			(4) ORP/TRS Match	
										\$9,535.32			(5) Insurance Match
					Total	\$88,260.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$20,162.28	\$0.00

**Higher Education
Administrative Accountability Report
Special Provisions, Sec. 6
FY 2012**

Institution Code: 719 Waco

Institution Name: Texas State Technical College Waco

A	B	C	D	E	F	G	H	I	J	K	L	M
Name	Position	Funding Source	Salary (09/01/11)	Percentage Salary Increase Over FY 2011	Non-salary Benefits FY 2012						Total Compensation	Explanation / Comments
					Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other (Notes 1-7)	Non-Cash Compensation		
Woodfin, Paul	Vice President - Financial Services	General Revenue	\$74,664.00	44.87%	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00	\$0.00	\$86,505.96	(1) Longevity
		Auxiliary	\$28,416.00	-44.87%	\$0.00	\$0.00	\$0.00	\$0.00	\$4,609.56 \$4,592.40 \$480.00	\$1,704.84	\$31,818.84	(4) ORP/TRS Match (5) Insurance Match (6) Telecommunication
Total			\$103,080.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$15,244.80	\$0.00	\$118,324.80	

- Notes:
- (1) State provided Longevity Pay.
 - (2) Chancellor's expense offset stipend.
 - (3) Administrative Business expense.
 - (4) State approved Optional Retirement Program or Teacher's Retirement System matching contribution.
 - (5) Employees Retirement System health coverage matching contribution.
 - (6) Telecommunication Expense.
 - (7) Tuition Expense.